

**EDUCATIONAL SERVICE DISTRICT**

# **BUDGET**

**FISCAL YEAR 2006-07**  
**Form Number F-206**

Educational Service District 113

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**CERTIFICATION OF BUDGET**

**Educational Service District 113**

We, the Educational Service District Superintendent's Advisory Committee, have reviewed the General Expense Fund Budget including financial plans, staffing, programs, and activities of the Educational Service District for 2006-07, in accordance with RCW 28A.310.330 and Chapter 392-125 WAC.

Date reviewed by a majority of the superintendents : June 29, 2006

ATTEST Joan Zook, Chairman, Superintendent's Advisory Committee

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Date

I, Dr. William Keim, Superintendent of the Educational Service District Board of Directors do hereby certify that the Board has adopted the General Expense Fund Budget for FY 2006-07 with expenditures totaling \$30,000,000 at a public meeting held pursuant to law on : July 12, 2006

ATTEST Dr. William Keim, Superintendent, Educational Service District

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Date

**SUPERINTENDENT OF PUBLIC INSTRUCTION**

Approved or fixed the General Expense Fund Budget expenditures of \$30,000,000 for the FY ending August 31, 2007.

ATTEST

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Office of the Superintendent of Public Instruction, School Financial Services

Date

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SUMMARY OF GENERAL EXPENSE FUND BUDGET**  
(whole dollars only)

			1	2	3
			Actual 2004-05	Budget 2005-06	Budget 2006-07
<b>BEGINNING FUND BALANCE</b>					
G.L.	830	Reserve for Debt Service			
G.L.	840	Reserve for Inventory			
G.L.	850	Reserve for Self-Insurance			
G.L.	860	Reserve for Other Items	227,600	261,938	294,639
G.L.	870	Reserve for Transportation Equipment			
G.L.	871	Transfer to Transportation Reserve			
G.L.	880	Reserve for Instructional Support Programs	1,577,024	1,260,513	1,484,403
G.L.	881	Reserve for Noninstructional Support Programs	1,359,209	825,154	698,432
G.L.	890	Unreserved Fund Balance	781,258	699,913	776,412
A.	Total	<b>BEGINNING FUND BALANCE</b>	<b>3,945,091</b>	<b>3,047,518</b>	<b>3,253,886</b>
<b>REVENUES</b>					
	11 - 29	Local Sources	1,183,758	1,094,812	752,624
	31 - 49	State Government Sources	3,599,861	10,327,074	8,067,228
	51 - 69	Federal Government Sources	10,491,060	10,885,671	10,834,497
	71 - 73	Payments for Cooperative Programs	4,087,212	4,481,354	4,792,325
	81 - 83	Payments for Other Programs	2,832,184	3,001,211	5,093,172
	92 - 95	Other Financing Sources	10,500	0	0
B.	Total	<b>REVENUES</b> 1/	<b>22,204,575</b>	<b>29,790,122</b>	<b>29,539,847</b>
C.	Total	<b>RESOURCES AVAILABLE</b> (A + B)	<b>26,149,666</b>	<b>32,837,640</b>	<b>32,793,733</b>
<b>EXPENDITURES</b>					
	01 -02	ESD Services	2,508,429	2,812,492	2,419,921
	09	Debt Principal	0	0	0
	10 - 59	Instructional Support	14,588,314	15,021,730	15,570,521
	62 - 99	Noninstructional Support	5,283,046	12,165,778	12,009,557
D.	Total	<b>EXPENDITURES</b> 2/	<b>22,379,789</b>	<b>30,000,000</b>	<b>30,000,000</b>

1/ Must agree with Total Revenues on page 6.

2/ Must agree with Total Expenditures on page 8

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SUMMARY OF GENERAL EXPENSE FUND BUDGET-- contd.**  
(whole dollars only)

			1	2	3
			Actual	Budget	Budget
			2004-05	2005-06	2006-07
E.	<b>ADJUSTMENTS TO FUND BALANCE</b>	(+ OR -)	<u>0</u>	<u>XXXXXXXXXXXX</u>	<u>XXXXXXXXXXXX</u>
<b>ENDING FUND BALANCE</b>					
G.L.	830	Reserve for Debt Service			
G.L.	840	Reserve for Inventory			
G.L.	850	Reserve for Self-Insurance			
G.L.	860	Reserve for Other Items	448,735	234,224	344,585
G.L.	870	Reserve for Transportation Equipment			
G.L.	871	Transfer to Transportation Reserve			
G.L.	880	Reserve for Instructional Support Programs	1,362,145	1,109,985	1,158,433
G.L.	881	Reserve for Noninstructional Support Programs	1,166,797	772,386	513,188
G.L.	890	Unreserved Fund Balance	792,201	721,045	777,527
F.	<b>Total</b>	<b>ENDING FUND BALANCE</b> (must equal C - D and + or - E)	<u>3,769,877</u>	<u>2,837,640</u>	<u>2,793,733</u> 3/
G.	<b>STAFF COUNTS</b>	(Calculate to 3 decimal places)			
1.	Certificated Employees	4/	<u>14.861</u>	<u>14.800</u>	<u>16.758</u> 6/
2.	Classified Employees	5/	<u>252.811</u>	<u>304.544</u>	<u>293.946</u> 6/

3/ Line F must be equal to or greater than all restricted fund balance.

4/ A full-time equivalent is considered to be 1080 hours. When less than 1080 hours, divide the number of hours by 1080 to determine FTE. No employee can be more than 1.000 FTE

5/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the number of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE.

6/ These Totals must agree with the totals on the salary exhibits.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**GENERAL EXPENSE FUND BUDGET - REVENUES**

(whole dollars only)

		1 Actual 2004-05	2 Budget 2005-06	3 Budget 2006-07
<b>LOCAL SOURCES</b>				
11	County Administered, Unassigned	XXXXX	XXXXX	XXXXX
12	Tuition and Fees	243,385	157,040	312,760
13	Sale of Goods, Supplies and/or Services	744,134	804,994	300,516
14	Food Services Fees and Charges			
15	School Bus Fees and Charges			
16	Investment Earnings	89,901	60,667	73,267
17	Gifts and Donations	1,987	3,000	3,000
18	Fines and Damages			
19	Rental of Property	15,230	19,111	19,481
20	Insurance Recoveries	4,820		
21	Certification Fees	84,302	50,000	43,600
22	Precertification Fees			
29	Local Sources, unassigned		0	
<b>Total</b>	<b>LOCAL SOURCES</b>	1,183,758	1,094,812	752,624
<b>STATE GOVERNMENT SOURCES</b>				
31	ESD Allotment	475,818	491,107	515,012
32	Special Education			
33	Learning Assistance	XXXXXX	XXXXXX	XXXXXX
34	State Institutions, Centers, or Homes - Delinquent			
35	Student Retention and Retrieval	XXXXXX	XXXXXX	XXXXXX
36	Special, Pilot or Enhancement Programs	168,238	6,983,581	4,373,713
37	Nursing Services	395,076	395,200	539,157
38	Traffic Safety Education			
39	State General Purpose, Unassigned			
40	Early Childhood			
41	Transportation - Operations	367,671	367,862	367,862
42	Transportation Reimbursement - Depreciation	58,648	58,192	58,192
43	Other State Agencies	1,562,358	1,623,147	1,805,967
49	State Special Purpose, Unassigned	572,053	407,985	407,325
<b>Total</b>	<b>State Government Sources</b>	3,599,861	10,327,074	8,067,228

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**GENERAL EXPENSE FUND BUDGET - REVENUES**

(whole dollars only)

		1 Actual 2004-05	2 Budget 2005-06	3 Budget 2006-07
<b>FEDERAL GOVERNMENT SOURCES</b>				
51	Special Education, IDEA	1,383,512	1,293,632	1,425,761
52	Special Education, P.L. 89-313	XXXXX	XXXXX	XXXXX
53	Remediation			
54	Migrant			
55	Refugee Programs	XXXXX	XXXXX	XXXXX
56	Bilingual	XXXXX	XXXXX	XXXXX
57	Instructional Aid	XXXXX	XXXXX	XXXXX
58	Eisenhower Professional Development			
59	Federal, General Purpose, Unassigned	XXXXX	XXXXX	XXXXX
60	School Food Service			
61	Head Start	5,144,247	5,404,660	5,309,594
62	Youth Training Programs	874,539	744,322	690,000
63	USDA Commodities	244,210	237,641	237,641
64	Federal Grants Through Other Agencies			
69	Federal Special Purpose, Unassigned	2,844,552	3,205,416	3,171,501
<b>Total Federal Government Sources</b>		10,491,060	10,885,671	10,834,497
<b>PAYMENTS FOR COOPERATIVE PROGRAMS</b>				
71	Payments from School Districts in Washington	3,977,335	4,380,129	4,690,396
72	Payments from School Districts in Other States			
73	Payments from Other Entities	109,877	101,225	101,929
<b>Total Payments For Cooperative Programs</b>		4,087,212	4,481,354	4,792,325

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**GENERAL EXPENSE FUND BUDGET - REVENUES**

(whole dollars only)

		1 Actual 2004-05	2 Budget 2005-06	3 Budget 2006-07
<b>PAYMENTS FOR OTHER PROGRAMS</b>				
81	Payments from School Districts in Washington	1,650,778	1,805,319	2,039,799
82	Payments from School Districts Other States			
83	Payments from Other Entities	1,181,405	1,195,892	3,053,373
<b>Total Payments For Other Programs</b>		2,832,184	3,001,211	5,093,172
<b>OTHER FINANCING SOURCES</b>				
92	Sale of Real Property	10,500		
93	Sale of Personal Property			
94	Compensated Loss of Fixed Assets			
95	Long-Term Financing			
<b>Total Other Financing Sources</b>		10,500	0	0
<b>TOTAL REVENUES</b>				
		22,204,575	29,790,122	29,539,847

(Must agree with page 2, line B).

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**GENERAL EXPENSE FUND BUDGET - EXPENDITURES**

(whole dollars only)

		1 Actual 2004-05	2 Budget 2005-06	3 Budget 2006-07
<b>ESD SERVICES</b>				
01	ESD Core Governmental and Indirect Services	2,508,429	2,812,492	2,291,095
02	ESD Direct Cost Center and Agency Services	XXXXXX	XXXXXX	128,826
<b>Total ESD Services</b>		2,508,429	2,812,492	2,419,921
<b>DEBT PRINCIPAL</b>				
09	Debt Principal			
<b>Total Debt Principal</b>				
<b>INSTRUCTIONAL SUPPORT</b>				
10	Instructional Resources	268,574	277,550	253,802
12	Special Education	2,191,003	2,019,037	2,161,698
16	Staff Development	290,947	336,310	419,405
18	Education Technology	1,452,810	1,285,915	1,260,242
19	K-20	152,462	155,064	154,469
20	Drug and Alcohol Prevention	1,685,374	1,726,068	1,451,040
22	Traffic Safety	382,718	354,467	381,416
24	Eisenhower Professional Development	84,820	88,031	88,031
25	Communication, Reading, and Writing	419,693	450,787	576,005
26	Art Education	0		
27	Social Studies	0		287,117
28	Environmental Education	318,522	395,792	317,569
30	Education of the Highly Capable	6,656	2,035	4,022
32	Vocational Skills	24,032	25,342	26,995
34	Early Childhood	6,003,349	6,321,773	6,247,796
36	Migrant Education	0		
38	Alternative Learning Experience	0		
40	Student Assessment	0		41,285
42	Juvenile Detention Centers	0		
44	Child Abuse Prevention	0		
46	Health Education	0		
48	Professional Development Center	51,094	40,455	40,713
59	Other Instructional Support Program	1,256,260	1,543,104	1,858,918
<b>Total Instructional Support</b>		14,588,314	15,021,730	15,570,521

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**GENERAL EXPENSE FUND BUDGET - EXPENDITURES**

(whole dollars only)

	1 Actual 2004-05	2 Budget 2005-06	3 Budget 2006-07
<b>NONINSTRUCTIONAL SUPPORT</b>			
62 Adult Job Training	2,477,712	2,585,357	2,946,528
64 Data Processing	669,518	804,284	875,130
66 Risk Management	0		
68 Public Communications	337,313	337,488	337,488
70 Transportation	6,900		4,501
72 Environmental Assistance	368,793	366,697	364,123
73 Nursing Services	216,975	221,947	325,753
74 Personnel Services	917,785	789,457	786,355
76 Youth Employment Programs	144,693	6,980,548	6,289,680
78 Fiscal Agent Services	0		
80 Group Purchasing	0		
82 Equipment Repair	66,639		0
89 Other Noninstructional Support Programs	76,718	80,000	80,000
99 Transportation Equipment	5,283,046	12,165,778	12,009,557
<b>Total Noninstructional Support</b>			
<b>Total Program Expenditures</b> (Must agree with page 2, line D)	22,379,789	30,000,000	30,000,000

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**GENERAL EXPENSE FUND ACTIVITY SUMMARY**

**FY 2006-07**

<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>PERCENT</b>	<b>CERT FTE</b>	<b>CLASS FTE</b>
11 BOARD OF DIRECTORS	32,250	0.11%	0.000	0.000
12 SUPERINTENDENTS OFFICE	507,336	1.69%	2.330	1.035
13 BUSINESS OFFICE	713,441	2.38%	0.550	6.219
14 FINANCIAL SERVICES	177,684	0.59%	0.260	1.440
15 PERSONNEL	249,385	0.83%	0.000	2.300
16 REGIONAL COMMITTEE	6,386	0.02%	0.030	0.000
17 PUBLIC INFORMATION	220,982	0.74%	0.250	0.500
21 STAFF DEVELOPMENT	687,641	2.29%	0.000	2.717
22 CURRICULUM SUPPORT	64,913	0.22%	0.000	0.674
23 CERTIFICATION	97,863	0.33%	0.000	1.300
27 DIRECT INSTRUCTION	9,788,980	32.63%	12.673	163.074
51 SUPERVISION & COORDINATION	0	0.00%	0.000	1.362
52 OPERATING BUSES	337,488	1.12%	0.000	5.752
53 MAINTENANCE	0	0.00%	0.000	0.000
54 GARAGE OPERATION AND MAINT	0	0.00%	0.000	0.000
55 PAYMENTS IN-LIEU OF TRANSPORT	0	0.00%	0.000	0.000
56 INSURANCE	0	0.00%	0.000	0.000
59 PURCHASE - REBUILD OF BUSES	80,000	0.27%	0.000	0.000
60 FACILITIES	367,580	1.23%	0.015	2.000
73 PRINT SHOP	0	0.00%	0.000	0.000
75 MOTOR POOL	2,500	0.01%	0.000	0.000
83 DEBT SERVICE - INTEREST	0	0.00%	0.000	0.000
84 DEBT SERVICE - PRINCIPAL	0	0.00%	0.000	0.000
98 GENERAL SUPPORT	17,290,623	57.64%	0.650	105.574
99 DEBT/CREDIT TRANSFER	(625,051)	-2.08%	0.000	0.000
<b>TOTAL</b>	<b>30,000,000</b>	<b>100.00%</b>	<b>16.758</b>	<b>293.946</b>

**EDUCATIONAL SERVICE DISTRICT NO. 113**  
**GENERAL EXPENSE FUND OBJECT SUMMARY**

**FY 2006-07**

<b><u>OBJECT</u></b>	<b><u>AMOUNT</u></b>	<b><u>PERCENT</u></b>
0 DEBIT TRANSFERS	625,051	XXXXXXXXXXXX
1 CREDIT TRANSFERS	(625,051)	XXXXXXXXXXXX
2 SALARIES - CERTIFICATED EMPLOYEES	1,289,770	4.30%
3 SALARIES - CLASSIFIED EMPLOYEES	10,877,123	36.26%
4 EMPLOYEE BENEFITS AND PAYROLL TAXES	3,657,558	12.19%
5 SUPPLIES, INSTRUCTIONAL RESOURCES, AND NON-CAPITALIZED ITEMS	1,343,850	4.48%
7 PURCHASED SERVICES	11,619,879	38.73%
8 TRAVEL	698,531	2.33%
9 CAPITAL OUTLAY	513,288	1.71%
<b>TOTAL</b>	<b><u>\$30,000,000</u></b>	<b><u>100.00%</u></b>

# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 01 ESD Core Governmental and Indirect Services

### OBJECTS OF EXPENDITURES

ACTIVITY			Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
		Total	Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	32,250	-		-	-	-	600	16,350	15,300	-
12	Superintendent's Office	507,336	23,478		303,649	52,098	89,911	5,550	22,750	9,900	-
13	Business Office	713,441	35,292		63,032	293,649	117,568	31,000	166,900	6,000	-
14	Financial Services	177,684	6,330		29,797	95,884	34,573	2,000	5,100	4,000	-
15	Personnel	249,385	13,920		-	137,298	41,632	10,500	43,535	2,500	-
16	Regional Committee	6,386	174		3,438	-	774	200	1,700	100	-
17	Public Information	220,982	4,786		25,989	16,295	12,963	1,450	159,499	-	-
21	Staff Development	-	-		-	-	-	-	-	-	-
22	Curriculum Support	64,913	4,055		-	28,422	11,286	1,950	13,200	6,000	-
23	Certification	97,863	9,200		-	54,931	22,442	1,200	9,090	1,000	-
27	Direct Instruction	-	-		-	-	-	-	-	-	-
51	Transport, Supervisor	-	-		-	-	-	-	-	-	-
52	Operating Buses	-	-		-	-	-	-	-	-	-
53	Maintenance of Buses	-	-		-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-		-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-		-	-	-	-	-	-	-
56	Insurance - Transp.	-	-		-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-		-	-	-	-	-	-	-
60	Facilities	-	-		-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-		-	-	-	-	-	-	-
84	Debt Service - Principal	-	-		-	-	-	-	-	-	-
98	General Support	220,856	9,661		66,012	59,972	34,476	4,435	38,000	8,300	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>2,291,095</b>	<b>106,895</b>	<b>-</b>	<b>491,917</b>	<b>738,549</b>	<b>365,625</b>	<b>58,885</b>	<b>476,124</b>	<b>53,100</b>	<b>-</b>

4.055	14.548
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program            02    ESD Direct Cost Centers and Agency Services

OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			O	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	367,580	25,164	-	1,719	82,820	34,965	20,200	170,124	-	32,588
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	2,500	-	-	-	-	-	1,000	1,500	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	383,797	4,257	-	1,559	12,105	5,780	64,233	258,263	100	37,500
99	Transfers	(625,051)	-	625,051	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>128,826</b>	<b>29,421</b>	<b>625,051</b>	<b>3,278</b>	<b>94,925</b>	<b>40,745</b>	<b>85,433</b>	<b>429,887</b>	<b>100</b>	<b>70,088</b>

0.030	2.400
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 10 Instructional Resources

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	253,802	50,268	-	-	111,039	46,308	14,887	27,900	3,400	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>253,802</b>	<b>50,268</b>	<b>-</b>	<b>-</b>	<b>111,039</b>	<b>46,308</b>	<b>14,887</b>	<b>27,900</b>	<b>3,400</b>	<b>-</b>

0.000	3.190
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 12 Education of the Handicapped

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	1,855,268	607	-	715,808	407,793	370,702	80,396	149,962	110,000	20,000
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	306,430	10,395	-	-	192,054	55,336	11,324	24,139	13,182	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>2,161,698</b>	<b>11,002</b>	<b>-</b>	<b>715,808</b>	<b>599,847</b>	<b>426,038</b>	<b>91,720</b>	<b>174,101</b>	<b>123,182</b>	<b>20,000</b>

12.673	12.314
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 16 Staff Development

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	419,405	7,594	-	-	171,764	56,734	27,099	148,613	7,600	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	-	-	-	-	-	-	-	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>419,405</b>	<b>7,594</b>	<b>-</b>	<b>-</b>	<b>171,764</b>	<b>56,734</b>	<b>27,099</b>	<b>148,613</b>	<b>7,600</b>	<b>-</b>

0.000	2.664
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 18 Educational Technology

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	200,000	-	-	-	-	-	-	200,000	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	1,060,242	51,493	-	-	521,130	158,432	20,876	276,611	31,700	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>1,260,242</b>	<b>51,493</b>	<b>-</b>	<b>-</b>	<b>521,130</b>	<b>158,432</b>	<b>20,876</b>	<b>476,611</b>	<b>31,700</b>	<b>-</b>

0.000	8.528
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

**Program 19 K-20**

## OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	154,469	9,748	-	-	106,580	31,138	7,003	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>154,469</b>	<b>9,748</b>	<b>-</b>	<b>-</b>	<b>106,580</b>	<b>31,138</b>	<b>7,003</b>	<b>-</b>	<b>-</b>	<b>-</b>

0.000	1.620
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program            20    Drug and Alcohol Prevention

OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-		-	-	-	-	-	-	-
12	Superintendent's Office	-	-		-	-	-	-	-	-	-
13	Business Office	-	-		-	-	-	-	-	-	-
14	Financial Services	-	-		-	-	-	-	-	-	-
15	Personnel	-	-		-	-	-	-	-	-	-
16	Regional Committee	-	-		-	-	-	-	-	-	-
17	Public Information	-	-		-	-	-	-	-	-	-
21	Staff Development	-	-		-	-	-	-	-	-	-
22	Curriculum Support	-	-		-	-	-	-	-	-	-
23	Certification	-	-		-	-	-	-	-	-	-
27	Direct Instruction	1,405,940	41,349		-	748,358	291,722	39,413	241,898	43,200	-
51	Transport, Supervisor	-	-		-	-	-	-	-	-	-
52	Operating Buses	-	-		-	-	-	-	-	-	-
53	Maintenance of Buses	-	-		-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-		-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-		-	-	-	-	-	-	-
56	Insurance - Transp.	-	-		-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-		-	-	-	-	-	-	-
60	Facilities	-	-		-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-		-	-	-	-	-	-	-
84	Debt Service - Principal	-	-		-	-	-	-	-	-	-
98	General Support	45,100	-		-	-	-	2,100	43,000	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>1,451,040</b>	<b>41,349</b>	<b>-</b>	<b>-</b>	<b>748,358</b>	<b>291,722</b>	<b>41,513</b>	<b>284,898</b>	<b>43,200</b>	<b>-</b>

0.000	18.085
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program            22    Traffic Safety

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-		-	-	-	-	-	-	-
12	Superintendent's Office	-	-		-	-	-	-	-	-	-
13	Business Office	-	-		-	-	-	-	-	-	-
14	Financial Services	-	-		-	-	-	-	-	-	-
15	Personnel	-	-		-	-	-	-	-	-	-
16	Regional Committee	-	-		-	-	-	-	-	-	-
17	Public Information	-	-		-	-	-	-	-	-	-
21	Staff Development	-	-		-	-	-	-	-	-	-
22	Curriculum Support	-	-		-	-	-	-	-	-	-
23	Certification	-	-		-	-	-	-	-	-	-
27	Direct Instruction	381,416	1,009		78,767	209,649	35,091	14,450	27,850	2,600	12,000
51	Transport, Supervisor	-	-		-	-	-	-	-	-	-
52	Operating Buses	-	-		-	-	-	-	-	-	-
53	Maintenance of Buses	-	-		-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-		-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-		-	-	-	-	-	-	-
56	Insurance - Transp.	-	-		-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-		-	-	-	-	-	-	-
60	Facilities	-	-		-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-		-	-	-	-	-	-	-
84	Debt Service - Principal	-	-		-	-	-	-	-	-	-
98	General Support	-	-		-	-	-	-	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>381,416</b>	<b>1,009</b>	<b>-</b>	<b>78,767</b>	<b>209,649</b>	<b>35,091</b>	<b>14,450</b>	<b>27,850</b>	<b>2,600</b>	<b>12,000</b>

0.000	0.265
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program            24    Math and Science

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	88,031	3,401	-	-	65,527	17,427	1,676	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>88,031</b>	<b>3,401</b>	<b>-</b>	<b>-</b>	<b>65,527</b>	<b>17,427</b>	<b>1,676</b>	<b>-</b>	<b>-</b>	<b>-</b>

0.000	0.707
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 25 Commun, Reading & Writing

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	27,523	999	-	-	6,325	521	2,878	16,800	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	548,482	26,815	-	-	364,455	102,409	10,895	15,483	28,425	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>576,005</b>	<b>27,814</b>	<b>-</b>	<b>-</b>	<b>370,780</b>	<b>102,930</b>	<b>13,773</b>	<b>32,283</b>	<b>28,425</b>	<b>-</b>

0.000	4.494
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

**Program            27    Social Studies**

## OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	287,117	1,916	-	-	73,956	21,208	33,313	101,724	55,000	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>287,117</b>	<b>1,916</b>	<b>-</b>	<b>-</b>	<b>73,956</b>	<b>21,208</b>	<b>33,313</b>	<b>101,724</b>	<b>55,000</b>	<b>-</b>

0.000	0.906
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 28 Environmental Education

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	317,569	3,647	-	-	179,336	82,569	9,497	39,520	3,000	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>317,569</b>	<b>3,647</b>	<b>-</b>	<b>-</b>	<b>179,336</b>	<b>82,569</b>	<b>9,497</b>	<b>39,520</b>	<b>3,000</b>	<b>-</b>

0.000	4.740
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 30 Education of the Highly Capable

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	4,022	151	-	-	1,321	515	125	1,910	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>4,022</b>	<b>151</b>	<b>-</b>	<b>-</b>	<b>1,321</b>	<b>515</b>	<b>125</b>	<b>1,910</b>	<b>-</b>	<b>-</b>

0.000	0.035
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 32 Vocational Skills

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	26,995	-	-	-	24,926	2,069	-	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>26,995</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,926</b>	<b>2,069</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

0.000	0.339
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program            34    Early Childhood

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	6,000,786	88,771	-	-	3,745,446	968,670	363,773	766,021	68,106	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	247,010	287	-	-	18,046	7,560	143,968	76,799	350	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>6,247,796</b>	<b>89,057</b>	<b>-</b>	<b>-</b>	<b>3,763,492</b>	<b>976,230</b>	<b>507,741</b>	<b>842,820</b>	<b>68,456</b>	<b>-</b>

0.000	143.346
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

**Program 40 Student Assessment**

## OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	41,285	2,061	-	-	25,361	7,709	974	4,000	1,180	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>41,285</b>	<b>2,061</b>	<b>-</b>	<b>-</b>	<b>25,361</b>	<b>7,709</b>	<b>974</b>	<b>4,000</b>	<b>1,180</b>	<b>-</b>

0.000	0.420
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program            48    Professional Development Centers

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	40,713	-	-	-	11,022	3,071	3,070	23,550	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	-	-	-	-	-	-	-	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>40,713</b>	-	-	-	<b>11,022</b>	<b>3,071</b>	<b>3,070</b>	<b>23,550</b>	-	-

0.000	0.150
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 59 Other Instructional Support Programs

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	145,569	655	-	-	84,511	35,325	962	15,848	8,268	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	1,713,348	9,377	-	-	811,373	240,660	139,011	352,927	160,000	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>1,858,918</b>	<b>10,033</b>	<b>-</b>	<b>-</b>	<b>895,884</b>	<b>275,985</b>	<b>139,973</b>	<b>368,775</b>	<b>168,268</b>	<b>-</b>

0.000	28.257
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 64 Data Processing

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	2,946,528	84,158	-	-	774,584	252,857	123,778	1,534,851	45,100	131,200
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>2,946,528</b>	<b>84,158</b>	<b>-</b>	<b>-</b>	<b>774,584</b>	<b>252,857</b>	<b>123,778</b>	<b>1,534,851</b>	<b>45,100</b>	<b>131,200</b>

0.000	14.560
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 66 Risk Management

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	875,130	53,943	-	-	456,369	150,924	32,550	173,844	7,500	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>875,130</b>	<b>53,943</b>	<b>-</b>	<b>-</b>	<b>456,369</b>	<b>150,924</b>	<b>32,550</b>	<b>173,844</b>	<b>7,500</b>	<b>-</b>

0.000	8.890
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 70 Transportation Operations

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	337,488	6,660	-	-	177,459	55,399	65,970	32,000	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	-	-	-	-	-	-	-	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>337,488</b>	<b>6,660</b>	<b>-</b>	<b>-</b>	<b>177,459</b>	<b>55,399</b>	<b>65,970</b>	<b>32,000</b>	<b>-</b>	<b>-</b>

0.000	7.114
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 72 Environmental Compliance

### OBJECTS OF EXPENDITURES

	ACTIVITY	Total	Debit Transfer	Credit Transfers	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies & Materials	Contract Services	Travel	Capital Outlay
		0	1	2	3	4	5	7	8	9	
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	4,501	-	-	-	-	-	-	4,501	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>4,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,501</b>	<b>-</b>	<b>-</b>

0.000	0.000
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 73 Nursing Services

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	364,123	7,584	-	-	199,062	73,070	14,539	49,264	20,604	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>364,123</b>	<b>7,584</b>	<b>-</b>	<b>-</b>	<b>199,062</b>	<b>73,070</b>	<b>14,539</b>	<b>49,264</b>	<b>20,604</b>	<b>-</b>

0.000	3.755
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 74 Human Resources

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	325,753	24,109	-	-	105,511	36,635	18,050	133,348	8,100	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>325,753</b>	<b>24,109</b>	<b>-</b>	<b>-</b>	<b>105,511</b>	<b>36,635</b>	<b>18,050</b>	<b>133,348</b>	<b>8,100</b>	<b>-</b>

0.000	2.275
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 76 Youth Employment Programs

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	786,355	1,739	-	-	360,932	124,159	16,955	254,554	28,016	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>786,355</b>	<b>1,739</b>	<b>-</b>	<b>-</b>	<b>360,932</b>	<b>124,159</b>	<b>16,955</b>	<b>254,554</b>	<b>28,016</b>	<b>-</b>

0.000	9.346
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 78 Fiscal Agent Services

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-	-	-	-	-	-	-	-	-
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	6,289,680	-	-	-	89,760	22,968	-	5,976,952	-	200,000
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>6,289,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,760</b>	<b>22,968</b>	<b>-</b>	<b>5,976,952</b>	<b>-</b>	<b>200,000</b>

0.000	1.000
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 89 Other Non-Instructional Support

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-		-	-	-	-	-	-	-
12	Superintendent's Office	-	-		-	-	-	-	-	-	-
13	Business Office	-	-		-	-	-	-	-	-	-
14	Financial Services	-	-		-	-	-	-	-	-	-
15	Personnel	-	-		-	-	-	-	-	-	-
16	Regional Committee	-	-		-	-	-	-	-	-	-
17	Public Information	-	-		-	-	-	-	-	-	-
21	Staff Development	-	-		-	-	-	-	-	-	-
22	Curriculum Support	-	-		-	-	-	-	-	-	-
23	Certification	-	-		-	-	-	-	-	-	-
27	Direct Instruction	-	-		-	-	-	-	-	-	-
51	Transport, Supervisor	-	-		-	-	-	-	-	-	-
52	Operating Buses	-	-		-	-	-	-	-	-	-
53	Maintenance of Buses	-	-		-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-		-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-		-	-	-	-	-	-	-
56	Insurance - Transp.	-	-		-	-	-	-	-	-	-
59	Purchase/Reb. Buses	-	-		-	-	-	-	-	-	-
60	Facilities	-	-		-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-		-	-	-	-	-	-	-
84	Debt Service - Principal	-	-		-	-	-	-	-	-	-
98	General Support	-	-		-	-	-	-	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
TOTALS		-	-	-	-	-	-	-	-	-	-

0.000	0.000
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# EDUCATIONAL SERVICE DISTRICT NO. 113

FY 2006-07

## Program 99 Trsnportation Equipment

### OBJECTS OF EXPENDITURES

ACTIVITY		Total	Debit	Credit	Certificated	Classified	Employee	Supplies &	Contract	Travel	Capital
			Transfer	Transfers	Salaries	Salaries	Benefits	Materials	Services		Outlay
			0	1	2	3	4	5	7	8	9
11	Board of Directors	-	-	-	-	-	-	-	-	-	-
12	Superintendent's Office	-	-	-	-	-	-	-	-	-	-
13	Business Office	-	-	-	-	-	-	-	-	-	-
14	Financial Services	-	-	-	-	-	-	-	-	-	-
15	Personnel	-	-	-	-	-	-	-	-	-	-
16	Regional Committee	-	-	-	-	-	-	-	-	-	-
17	Public Information	-	-	-	-	-	-	-	-	-	-
21	Staff Development	-	-	-	-	-	-	-	-	-	-
22	Curriculum Support	-	-	-	-	-	-	-	-	-	-
23	Certification	-	-	-	-	-	-	-	-	-	-
27	Direct Instruction	-	-	-	-	-	-	-	-	-	-
51	Transport, Supervisor	-	-	-	-	-	-	-	-	-	-
52	Operating Buses	-	-	-	-	-	-	-	-	-	-
53	Maintenance of Buses	-	-	-	-	-	-	-	-	-	-
54	Grage - Oper. & Maint	-	-	-	-	-	-	-	-	-	-
55	Payment In-lieu Trans	-	-	-	-	-	-	-	-	-	-
56	Insurance - Transp.	-	-	-	-	-	-	-	-	-	-
59	Purchase/Reb. Buses	80,000	-	-	-	-	-	-	-	-	80,000
60	Facilities	-	-	-	-	-	-	-	-	-	-
73	Print Shop	-	-	-	-	-	-	-	-	-	-
75	Motor Pool	-	-	-	-	-	-	-	-	-	-
83	Debt Service - Interest	-	-	-	-	-	-	-	-	-	-
84	Debt Service - Principal	-	-	-	-	-	-	-	-	-	-
98	General Support	-	-	-	-	-	-	-	-	-	-
99	Transfers	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>		<b>80,000</b>	-	-	-	-	-	-	-	-	<b>80,000</b>

0.000	0.000
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## EDUCATIONAL SERVICE DISTRICT NO. 113

### SALARY EXHIBIT - CERTIFICATED EMPLOYEES

**Program : 01 ESD Core Governmental and Indirect Services**

Activity Code	Title of Position	FTE	High	Low	Average	Total Annual Salary	1/
01 - 12 - 110	Superintendent	1.000	144,620	144,620	144,620	144,620	
01 - 12 - 120	Assistant Superintendent	1.230	114,604	10,396	46,633	139,898	
01 - 12 - 130	Other District Administrator	.100	10,130	10,130	10,130	10,130	
01 - 12 - 005	Other Miscellaneous Salary	.000	9,000	0	4,500	9,000	
01 - 13 - 120	Assistant Superintendent	.550	63,032	63,032	63,032	63,032	
01 - 14 - 120	Assistant Superintendent	.260	29,797	29,797	29,797	29,797	
01 - 16 - 120	Assistant Superintendent	.030	3,438	3,438	3,438	3,438	
01 - 17 - 120	Assistant Superintendent	.250	25,989	25,989	25,989	25,989	
01 - 98 - 120	Assistant Superintendent	.635	66,012	66,012	66,012	66,012	

	<u>4.055</u>	<u>2/</u>		<u>491,917</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal FTE times annual average salary rate.

2/ Must agree with certificated FTE salary and object 2 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 01 ESD Core Governmental and Indirect Services**

Activity Code	Title of Position	FTE	Number of Hours	High	Low	Average	Total Annual Salary	1/
01 - 12 - 940	Office/Clerical	1.035	2,153	50,777	1,321	26,049	52,099	
01 - 13 - 940	Professionals	.469	976	13,940	3,775	8,858	17,715	
01 - 13 - 960	Professionals	4.750	9,880	57,508	28,294	38,952	194,760	
01 - 13 - 990	Director/Supervisor	1.000	2,080	81,174	81,174	81,174	81,174	
01 - 14 - 960	Professionals	.640	1,331	30,945	30,945	30,945	30,945	
01 - 14 - 990	Director/Supervisor	.800	1,664	64,939	64,939	64,939	64,939	
01 - 15 - 960	Professionals	1.500	3,120	38,739	17,516	28,127	56,254	
01 - 15 - 990	Director/Supervisor	.800	1,664	81,043	81,043	81,043	81,043	
01 - 17 - 940	Professionals	.500	1,040	15,131	15,131	15,131	15,131	
01 - 22 - 940	Office/Clerical	.625	1,300	18,877	4,719	11,798	23,596	
01 - 22 - 990	Director/Supervisor	.049	102	4,826	4,826	4,826	4,826	
01 - 23 - 940	Office/Clerical	1.300	2,704	40,626	11,326	25,976	51,952	
01 - 23 - 005	Other Miscellaneous Salary	.000	-	2,979	2,979	2,979	2,979	
01 - 98 - 940	Office/Clerical	.500	1,040	18,877	18,877	18,877	18,877	
01 - 98 - 960	Professionals	.580	1,206	35,023	35,023	35,023	35,023	
01 - xx - 005	Other Miscellaneous Salary	.000	-	2,979	1,164	1,702	10,215	
<b>TOTAL</b>		<u>14.548</u>	<u>2/</u>				<u>741,528</u>	<u>2/</u>

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CERTIFICATED EMPLOYEES**

**Program : 02 ESD Direct Cost Centers and Agency Services**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
02 - 60 - 120	Assistant Superintendent	.015	1,719	1,719	1,719	1,719	
02 - 98 - 120	Assistant Superintendent	.015	1,559	1,559	1,559	1,559	

TOTAL		<u>0.030</u>	<u>2/</u>		<u>3,278</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal FTE times annual average salary rate.  
 2/ Must agree with certificated FTE salary and object 2 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 02 ESD Direct Cost Centers and Agency Services**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
02 - 60 - 970	Service Workers	1.000	2,080	22,104	7,368	14,736	29,471	
02 - 60 - 990	Director/Supervisor	1.000	2,080	53,348	53,348	53,348	53,348	
02 - 60 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
02 - 98 - 940	Office/Clerical	.400	832	9,079	1,513	4,035	12,105	
02 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL	<u>2.400</u>	<u>2/</u>	<u>94,925</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 10 Instructional Resources**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
10 - 98 - 940	Office/Clerical	2.650	5,511	36,805	6,581	21,625	86,501	
10 - 98 - 950	Operators	.350	728	7,281	2,947	5,114	10,228	
10 - 98 - 990	Director/Supervisor	.190	395	14,310	14,310	14,310	14,310	
10 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL	<u>3.190</u>	<u>2/</u>	<u>111,040</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.  
 2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CERTIFICATED EMPLOYEES**

**Program : 12 Education of the Handicapped**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
12 - 27 - 430	Occupational Therapist	3.000	30,770	22,426	25,443	152,661	
12 - 27 - 450	Com. Disorders Specialist	5.000	30,770	26,079	28,596	285,962	
12 - 27 - 460	Psychologist	4.000	30,770	28,153	29,462	235,698	
12 - 27 - 005	Other Miscellaneous Salary / Extended Contracts	.673	20,744	20,744	20,744	41,488	

<b>TOTAL</b>	<u>12.673</u>	<u>2/</u>	<u>715,809</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal FTE times annual average salary rate.

2/ Must agree with certificated FTE salary and object 2 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 12 Education of the Handicapped**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
12 - 27 - 960	Professionals	6.242	12,199	30,167	8,869	14,335	258,029	
12 - 98 - 940	Office/Clerical	2.174	4,522	32,275	15,857	20,102	80,407	
12 - 98 - 960	Professionals	2.898	6,027	49,948	190	13,554	176,197	
12 - 98 - 980	Technical	.000	-	0	0	0	0	
12 - 98 - 990	Director/Supervisor	1.000	2,080	46,612	38,602	42,607	85,214	
12 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL

12.314

2/

599,847

2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 16 Staff Development**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
16 - 21 - 940	Office/Clerical	.000	-	0	0	0	0	
16 - 21 - 960	Professionals	1.357	2,822	44,382	7,348	18,381	91,904	
16 - 21 - 990	Director/Supervisor	.210	437	15,817	15,817	15,817	15,817	
16 - 21 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
16 - 98 - 940	Office/Clerical	.410	853	15,479	15,479	15,479	15,479	
16 - 98 - 960	Professionals	.215	448	7,648	2,870	5,036	20,145	
16 - 98 - 980	Technical	.402	836	15,930	15,930	15,930	15,930	
16 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
16 - 98 - 005	Other Miscellaneous Salary	.070	145	7,489	5,000	6,245	12,489	
<b>TOTAL</b>		<u>2.664</u>	<u>2/</u>				<u>171,764</u>	<u>2/</u>

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 18 Educational Technology**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
18 - 98 - 940	Office/Clerical	.122	253	1,887	1,796	1,841	3,683	
18 - 98 - 960	Professionals	1.025	2,132	36,740	3,026	15,013	75,063	
18 - 98 - 980	Technical	5.282	10,986	57,508	0	29,319	263,875	
18 - 98 - 990	Director/Supervisor	2.100	4,368	70,983	14,231	43,253	173,012	
18 - 98 - 005	Other Miscellaneous Salary	.000	-	5,500	5,500	5,500	5,500	

TOTAL	<u>8.528</u>	<u>2/</u>		<u>521,132</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 19 K-20**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
19 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
19 - 98 - 960	Professionals	.000	-	0	0	0	0	
19 - 98 - 980	Technical	1.120	2,330	27,737	5,115	15,993	63,974	
19 - 98 - 990	Director/Supervisor	.500	1,040	35,506	7,101	21,304	42,607	
19 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL

1.620

2/

106,581

2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 20 Drug and Alcohol Prevention**

Activity Code	Title of Position	FTE	Number of Hours	High	Low	Average	Total Annual Salary	1/
20 - 21 - 940	Office/Clerical	.000	-	0	0	0	0	
20 - 21 - 960	Professionals	1.000	2,080	16,960	338	5,814	40,700	
20 - 21 - 990	Director/Supervisor	.000	-	0	0	0	0	
20 - 21 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
20 - 27 - 940	Office/Clerical	.700	1,456	9,439	1,586	6,607	26,428	
20 - 27 - 960	Professionals	12.085	24,496	18,315	0	5,268	432,004	
20 - 27 - 990	Director/Supervisor	2.920	6,074	25,164	0	6,680	173,674	
20 - 27 - 005	Other Miscellaneous Salary	.000	-	15,050	15,050	15,050	15,050	
20 - 98 - 940	Office/Clerical	.300	624	9,439	1,888	5,663	11,326	
20 - 98 - 960	Professionals	1.000	2,080	10,671	713	4,268	42,683	
20 - 98 - 990	Director/Supervisor	.080	166	3,377	135	812	6,494	
20 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
<b>TOTAL</b>		<u>18.085</u>	<u>2/</u>				<u>748,359</u>	<u>2/</u>

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CERTIFICATED EMPLOYEES**

**Program : 22 Traffic Safety**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
22 - 27 - 330	Other Teacher	.000	0	0	0	0	
22 - 27 - 005	Other Miscellaneous Salary	.000	7,727	486	2,461	78,767	

TOTAL	<u>0.000</u>	<u>2/</u>		<u>78,767</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal FTE times annual average salary rate.

2/ Must agree with certificated FTE salary and object 2 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 22 Traffic Safety**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
22 - 27 - 960	Professionals	.000	-	0	0	0	0	
22 - 27 - 990	Director/Supervisor	.265	552	22,615	22,615	22,615	22,615	
22 - 27 - 005	Other Miscellaneous Salary	.000	-	16,917	229	3,017	187,032	

TOTAL	<u>.265</u>	<u>2/</u>		<u>209,647</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.  
 2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 24 Math and Science**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
24 - 98 - 960	Professionals	.707	1,470	65,527	65,527	65,527	65,527	
24 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL	<u>.707</u>	<u>2/</u>		<u>65,527</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.  
 2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 25 Communication, Reading & Writing**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
25 - 98 - 940	Office/Clerical	.750	1,560	28,316	28,316	28,316	28,316	
25 - 98 - 960	Professionals	2.962	6,161	62,111	9,264	34,510	276,078	
25 - 98 - 990	Director/Supervisor	.528	1,098	22,790	7,805	15,171	45,514	
25 - 98 - 005	Other Miscellaneous Salary	.254	528	14,549	6,325	10,437	20,874	

TOTAL	<u>4.494</u>	<u>2/</u>		<u>370,781</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 27 Social Studies**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
27 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
27 - 98 - 960	Professionals	.250	520	18,370	18,370	18,370	18,370	
27 - 98 - 980	Technical	.656	1,365	55,586	55,586	55,586	55,586	
27 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
27 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL	<u>.906</u>	<u>2/</u>		<u>73,956</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 28 Environmental Education**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
28 - 98 - 920		2.000	4,160	31,737	31,052	31,394	62,789	
28 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
28 - 98 - 960	Professionals	1.740	3,620	42,683	4,607	21,296	85,183	
28 - 98 - 970		1.000	2,080	31,364	31,364	31,364	31,364	
28 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
28 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL

4.740

2/

179,335

2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 30 Education of the Highly Capable**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
30 - 98 - 940	Office/Clerical	.035	73	1,321	1,321	1,321	1,321	
30 - 98 - 960	Professionals	.000	-	0	0	0	0	
30 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
30 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL .035 2/ 1,321 2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 32 Vocational Skills**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
32 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
32 - 98 - 960	Professionals	.339	705	24,926	24,926	24,926	24,926	
32 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
32 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL		<u>.339</u>	<u>2/</u>				<u>24,926</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 34 Early Childhood**

Activity Code	Title of Position	FTE	Number of Hours	High	Low	Average	Total Annual Salary	1/
34 - 27 - 910	Aides	59.175	123,084	22,567	0	5,970	1,158,133	
34 - 27 - 940	Office/Clerical	9.490	19,739	25,076	0	4,659	200,351	
34 - 27 - 950	Operator	3.108	6,465	8,373	0	2,136	70,498	
34 - 27 - 960	Professionals	37.441	77,877	31,584	0	10,117	1,193,750	
34 - 27 - 980	Technical	9.759	20,298	27,465	216	7,352	279,378	
34 - 27 - 990	Director/Supervisor	14.735	30,648	29,750	0	9,829	550,428	
34 - 27 - 005	Other Miscellaneous Salary / Substitutes	2.124	4,818	7,832	0	806	27,396	
34 - 98 - 910	Aides	.031	64	506	96	301	602	
34 - 98 - 940	Office/Clerical	2.917	6,067	17,937	0	1,513	65,043	
34 - 98 - 960	Professionals	.500	1,040	12,261	350	3,503	17,516	
34 - 98 - 980	Technical	1.417	2,948	21,166	1,126	7,158	42,948	
34 - 98 - 990	Director/Supervisor	2.649	5,510	59,980	0	2,873	157,989	
34 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
<b>TOTAL</b>		<u>143.346</u>	<u>2/</u>				<u>3,764,031</u>	<u>2/</u>

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 40 Assessment**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
40 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
40 - 98 - 960	Professionals	.420	874	25,361	25,361	25,361	25,361	
40 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
40 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL		<u>.420</u>	<u>2/</u>				<u>25,361</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 48 Professional Development Centers**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
48 - 21 - 940	Office/Clerical	.000	-	0	0	0	0	
48 - 21 - 960	Professionals	.150	312	9,185	1,837	5,511	11,022	
48 - 21 - 990	Director/Supervisor	.000	-	0	0	0	0	
48 - 21 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL		<u>.150</u>	<u>2/</u>				<u>11,022</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 59 Other Instructional Support Programs**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
59 - 27 - 920	Crafts/Trades	.000	-	0	0	0	0	
59 - 27 - 940	Office/Clerical	.000	-	0	0	0	0	
59 - 27 - 960	Professionals	2.000	4,160	27,806	5,563	16,684	66,738	
59 - 27 - 990	Director/Supervisor	.529	1,100	19,768	19,768	19,768	19,768	
59 - 27 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
59 - 98 - 920	Crafts/Trades	4.271	8,885	5,012	1,021	3,771	64,106	
59 - 98 - 940	Office/Clerical	7.560	15,724	17,725	241	7,420	178,071	
59 - 98 - 960	Professionals	5.160	13,155	41,600	7,752	11,619	209,134	
59 - 98 - 990	Director/Supervisor	8.737	18,173	28,411	551	17,903	358,063	
59 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
<b>TOTAL</b>		<u>28.257</u>	<u>2/</u>				<u>895,879</u>	<u>2/</u>

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 64 Data Processing**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
64 - 98 - 940	Office/Clerical	.350	728	9,351	9,351	9,351	9,351	
64 - 98 - 960	Professionals	10.560	21,965	57,403	1,623	43,169	561,195	
64 - 98 - 980	Technical	2.650	5,512	66,570	17,367	39,371	118,113	
64 - 98 - 990	Director/Supervisor	1.000	2,080	81,174	81,174	81,174	81,174	
64 - 98 - 005	Other Miscellaneous Salary	.000	-	4,750	4,750	4,750	4,750	

TOTAL	<u>14.560</u>	<u>2/</u>	<u>774,584</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 66 Risk Management**

Activity Code	Title of Position	FTE	Number of Hours	High	Low	Average	Total Annual Salary	1/
66 - 98 - 940	Office/Clerical	1.875	3,900	33,035	32,615	32,825	65,650	
66 - 98 - 960	Professionals	5.000	10,400	63,362	44,091	53,493	267,464	
66 - 98 - 980	Technical	1.000	2,080	34,239	34,239	34,239	34,239	
66 - 98 - 990	Director/Supervisor	1.015	2,111	69,567	1,719	26,338	79,015	
66 - 98 - 005	Other Miscellaneous Salary	.000	-	10,000	10,000	10,000	10,000	

TOTAL 8.890 2/ 456,368 2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 70 Transportation Operations**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
70 - 51 - 980	Technical	.873	1,816	27,349	27,349	27,349	27,349	
70 - 51 - 990	Director/Supervisor	.488	1,016	18,826	18,826	18,826	18,826	
70 - 51 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
70 - 52 - 950	Operators	5.752	11,965	12,454	3,736	7,294	131,285	
70 - 52 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL

7.114

2/

177,460

2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 72 Environmental Compliance**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
72 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
72 - 98 - 960	Professionals	.000	-	0	0	0	0	
72 - 98 - 980	Technical	.000	-	0	0	0	0	
72 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
72 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL 0.000 2/ 0 2/

1/ Except for subtotals, annual salary must equal FTE times annual average salary rate.

2/ Must agree with certificated FTE salary and object 2 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 73 Nursing Services**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
73 - 27 - 960	Professionals	2.501	5,202	32,003	0	15,615	124,923	
73 - 27 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	
73 - 98 - 940	Office/Clerical	.504	1,048	15,856	3,171	9,514	19,028	
73 - 98 - 960	Professionals	.000	-	0	0	0	0	
73 - 98 - 980	Technical	.000	-	0	0	0	0	
73 - 98 - 990	Director/Supervisor	.749	1,559	50,091	5,021	27,556	55,112	
73 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL 3.755 2/ 0 2/

1/ Except for subtotals, annual salary must equal FTE times annual average salary rate.

2/ Must agree with certificated FTE salary and object 2 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 74 Human Resources**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
74 - 98 - 940	Office/Clerical	2.075	4,316	36,851	2,832	23,315	69,946	
74 - 98 - 960	Professionals	.000	-	0	0	0	0	
74 - 98 - 980	Technical	.000	-	0	0	0	0	
74 - 98 - 990	Director/Supervisor	.200	416	20,261	20,261	20,261	20,261	
74 - 98 - 005	Other Miscellaneous Salary	.000	-	15,304	15,304	15,304	15,304	

TOTAL

2.275

2/

105,510

2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 76 Youth Employment Programs**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
76 - 98 - 910	Aides	.969	2,015	25,825	5,165	15,495	30,990	
76 - 98 - 930	Laborer	.333	693	11,122	11,122	11,122	11,122	
76 - 98 - 940	Office/Clerical	.350	728	9,489	1,897	5,693	11,386	
76 - 98 - 960	Professionals	7.344	15,275	38,304	672	12,131	279,023	
76 - 98 - 990	Director/Supervisor	.350	728	18,938	3,791	9,470	28,411	

TOTAL	<u>9.346</u>	<u>2/</u>	<u>360,932</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.  
 2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 78 Fiscal Agent Services**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
78 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
78 - 98 - 960	Professionals	1.000	2,080	89,760	89,760	89,760	89,760	
78 - 98 - 980	Technical	.000	-	0	0	0	0	
78 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
78 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL	<u>1.000</u>	<u>2/</u>		<u>89,760</u>	<u>2/</u>
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1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.

2/ Must agree with classified FTE salary and object 3 total on program matrix.

**EDUCATIONAL SERVICE DISTRICT NO. 113**

**SALARY EXHIBIT - CLASSIFIED EMPLOYEES**

**Program : 89 Other Non-Instructional Support**

<u>Activity Code</u>	<u>Title of Position</u>	<u>FTE</u>	<u>Number of Hours</u>	<u>High</u>	<u>Low</u>	<u>Average</u>	<u>Total Annual Salary</u>	<u>1/</u>
89 - 98 - 940	Office/Clerical	.000	-	0	0	0	0	
89 - 98 - 960	Professionals	.000	-	0	0	0	0	
89 - 98 - 980	Technical	.000	-	0	0	0	0	
89 - 98 - 990	Director/Supervisor	.000	-	0	0	0	0	
89 - 98 - 005	Other Miscellaneous Salary	.000	-	0	0	0	0	

TOTAL .000 2/ 0 2/

1/ Except for subtotals, annual salary must equal number of hours times the average hourly rate of pay.  
 2/ Must agree with classified FTE salary and object 3 total on program matrix.

## EDUCATIONAL SERVICE DISTRICT NO. 113

### SCHEDULE OF REAL PROPERTY OCCUPIED OR OWNED BY ESD 1/

Location/Description	Sq Ft. Area	Purpose	Cost <u>2/</u>	Source of Funds*	Length of Contract <u>3/</u>	Renewal Date <u>3/</u>	Date Approved SBE	Date of Termination <u>3/</u>	Conditions of Termination <u>3/</u>	Need SPI/SBE Approval
601 McPhee Rd SW, Olympia	25,809	ESD Ofc	\$1,700,000	State	N/A	N/A	Oct-78	N/A	N/A	No
601 McPhee Rd SW, Olympia	5,184	ESD Ofc	\$600,000	State	N/A	N/A	Oct-98	N/A	N/A	No
527 McPhee St SW Olympia	179,384	ESD Ofc	\$610,767	State	N/A	N/A	Aug-05	N/A	N/A	No
179 Dickman Rd, Chehalis	2,800	LC SpEd Coop	\$400	State/Fed	Ongoing	10/1/2004	N/A	Ongoing	N/A	No
NE 22887 State Rte 3 Belfair	2,440	ECEAP HeadStart	\$1,170	State/Fed	5 years	6/1/2003	N/A	Ongoing	N/A	No
8220 Steilacoom Rd SE Lacey	15,500	HeadStart	\$0	Federal	no contract required (no charge)		N/A	Ongoing	N/A	No
4540 Corporate Center Dr SE Lacey	7,050	DSHS/ HeadStart	\$500	State/Fed	10 years	6/23/1999	N/A	Ongoing	N/A	No
301 Alaska St Rainier	21,632	HeadStart	\$200	Federal	Ongoing	9/1/1987	N/A	Ongoing	N/A	No

\* County, State, Federal

1/ Excludes real property occupied by ESD but provided by county at county expense.

2/ Enter cost per month if leased or total purchase price if purchased.

3/ If real property is purchased enter N/A.

(Please use back of this page for comments or additional information.)

## EDUCATIONAL SERVICE DISTRICT NO. 113

### SCHEDULE OF REAL PROPERTY OCCUPIED OR OWNED BY ESD 1/

Location/Description	Sq Ft. Area	Purpose	Cost <u>2/</u>	Source of Funds*	Length of Contract <u>3/</u>	Renewal Date <u>3/</u>	Date Approved SBE	Date of Termination <u>3/</u>	Conditions of Termination <u>3/</u>	Need SPI/SBE Approval
7710 James Rd Sw Rochester	17,850	HeadStart	\$0.08	Federal	10 years	6/1/2002	N/A	Ongoing	N/A	No
2412 W. Railroad Ave Shelton	4,528	HeadStart	\$1,617	Federal	5 years	7/1/2005	N/A	Ongoing	N/A	No
927 Alpine Way Shelton	4,611	HeadStart	\$0.08	Federal	1 year	9/1/2005	N/A	Ongoing	N/A	No
502 East Young Elma	2,577	HeadStart	\$1,005	Federal	9 years	7/1/1999	N/A	Ongoing	N/A	No
308 W. King St Aberdeen	10,005	HeadStart	\$5,900	Federal	Annual Renewal	5/10/2006	N/A	Ongoing	N/A	No
412 Maple St Aberdeen	1,350	HeadStart	\$0	Federal	N/A	N/A	N/A	N/A	N/A	No
2850 Montesano St Westport	1,385	HeadStart	\$0	Federal	Annual Renewal	9/1/2001	N/A	Ongoing	N/A	No
624 Crystal Springs Rd Yelm	900	ECEAP HeadStart	\$2,385	State/Fed	5 years	1/24/2004	N/A	Ongoing	N/A	No

\* County, State, Federal

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3/ If real property is purchased enter N/A.  
(Please use back of this page for comments or additional information.)

## EDUCATIONAL SERVICE DISTRICT NO. 113

### SCHEDULE OF REAL PROPERTY OCCUPIED OR OWNED BY ESD 1/

Location/Description	Sq Ft. Area	Purpose	Cost <u>2/</u>	Source of Funds*	Length of Contract <u>3/</u>	Renewal Date <u>3/</u>	Date Approved SBE	Date of Termination <u>3/</u>	Conditions of Termination <u>3/</u>	Need SPI/SBE Approval
2011 Mottman Rd SW Olympia	810	HeadStart	\$500	Federal	1 year	9/1/05	N/A	Ongoing	N/A	No
1417 San Francisco Ave NE Olympia	1,680	HeadStart	\$0	Federal	TBD	TBD	N/A	Ongoing	N/A	No
Market & K Street Aberdeen	2,300	Student Assistance Program	\$650	County, State, & Federal	2 years	6/1/05	N/A	Ongoing	N/A	No
602 W. Main Street Chehalis	1,000	Student Assistance Program	\$705	County, State, & Federal	2 years	12/31/04	N/A	Ongoing	N/A	No
1313 Pacific Aberdeen	84	Family Resource Coordinators	\$100	Federal	1 year	10/1/04	N/A	Ongoing	N/A	No
215 North 2nd Ave Tumwater	2,500	DSHS/ HeadStart	\$3,600	State/Fed	Ongoing	9/1/02	N/A	Ongoing	N/A	No
428 Birch St #12 Shelton	532	Youth Program	\$465	Federal	1 year	6/1/05	N/A	Ongoing	N/A	No
135 NW Prindle St Chehalis	1,000	Youth Program	\$400	Federal	Annual Renewal	1/1/03	N/A	Ongoing	N/A	No

\* County, State, Federal

1/ Excludes real property occupied by ESD but provided by county at county expense.

2/ Enter cost per month if leased or total purchase price if purchased.

3/ If real property is purchased enter N/A.

(Please use back of this page for comments or additional information.)